

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/25/13
Aviation

SUBJECT: Authorize award and execution of contract with **TAG ELECTRIC OF AUSTIN L.P., MBE** to provide aircraft ground support equipment charging stations for the Aviation Department in an estimated amount not to exceed \$355,380.

Funding in the amount of \$355,380 is available in the Fiscal Year 2012-2013 Capital Budget of the Aviation Department.

CURRENT YEAR IMPACT:

Department:	Aviation
Project Name:	TAG Electric of Austin, L.P.
Fund/Department/Unit:	4910-8107-3218
	Department of Aviation
Funding Source:	Airport Capital Fund
Current Appropriation:	500,000.00
Unencumbered Balance:	500,000.00
Amount of This Action:	<u>(355,380.00)</u>
Remaining Balance:	<u>144,620.00</u>
 Total Amount of this Action	 <u><u>355,380.00</u></u>

ANALYSIS / ADDITIONAL INFORMATION:

This contract is for the purchase and installation of 20 electric charging points for aircraft ground support equipment (GSE) at Austin-Bergstrom International Airport. This project will support airline equipment conversion from internal combustion engines to electric, reducing overall airport emissions. The converted GSE will be powered by electricity from Austin Energy's Green Choice program making this airport activity carbon neutral. The use of 20 electric GSE vehicles will remove an estimated 20 tons of nitrogen oxides from the Central Texas air shed supporting City of Austin air quality and climate protection goals, as well as aligning with Imagine Austin's vision.

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MBE/WBE solicited: 24/15

MBE/WBE bid: 2/0

BID TABULATION
IFB PAX0042
Fast Charging System
15 Line Items

<u>Vendor</u>	<u>Total Price</u>
TAG Electric of Austin, L.P. (MBE) Pflugerville, TX	\$355,380.00
J S Electric, Inc. (MBE) Buda, TX	\$371,100.00
Binnacle Limited Liability Company North Richland Hills, TX	\$1,201,826.00

A copy of complete bid tabulation is on file in the Purchasing Office and on the City of Austin, FASD Purchasing Office website.

PRICE ANALYSIS

- a. Adequate Competition.
- b. Two hundred seventy notices were sent, including 24 MBEs and 15 WBEs. Three bids were received with no response from the WBEs.
- c. This is the first contract for these services; therefore, there is no pricing history available.

APPROVAL JUSTIFICATION

- a. Lowest bid.
- b. The Purchasing Office concurs with the Aviation Department's recommended award.
- c. Advertised in the Austin American Statesman and on the Internet.